



AGENDA

SHERWOOD BUDGET COMMITTEE

May 13, 2015 6:00 – 9:00 pm

**Sherwood City Hall
22560 SW Pine Street
Sherwood, OR 97140**

- 1. CALL TO ORDER – Chair Shannon**
- 2. ROLL CALL – Julie Blums, Finance Director**
- 3. APPROVAL OF APRIL 23, 2015 MINUTES – Chair Shannon**
- 4. NEW BUSINESS**
 - A. RECEIVE BUDGET MESSAGE – Joseph Gall, City Manager**
 - B. GENERAL FUND PRESENTATION**
 - 1. General Fund Budget Overview (Exhibit A) – Julie Blums and Joe Gall**
 - a. Review One Time Expenditures**
 - b. Review Requests not Included in the Proposed Budget**
 - c. Review the Impact of the Proposed Budget on Future Years**
 - 2. Reports from the Directors (Exhibit B)**
 - a. Community Development Director, Julia Hajduk**
 - b. Community Services Director, Kristen Switzer**
 - c. Police Chief, Jeff Groth**
 - d. Public Works Director, Craig Sheldon**
 - e. Administration**
 - 1. IT - Brad Crawford, IT Director**
 - 2. Finance/Court - Julie Blums, Finance Director**
 - 3. City Manager's Office, HR, and City Recorder/Council - Joe Gall, City Manager**
 - 3. Committee Discussion and Questions – Chair Shannon**
 - C. LONG TERM DEBT REVIEW (Exhibit C) – Julie Blums**
 - D. PUBLIC HEARING ON STATE SHARED REVENUE**
 - E. PUBLIC COMMENT**
 - F. RECESS UNTIL Wednesday, May 20, 2015 6:00 pm – 9:00 pm, City Hall Community Room**